

RECORD OF EXECUTIVE DECISION

Tuesday, 26 January 2016

Decision No: (CAB 15/16 16541)

DECISION-MAKER:	CHIEF FINANCIAL OFFICER
PORTFOLIO AREA:	FINANCE
SUBJECT:	COUNCIL TAX & NNDR TAX BASE 2016/17
AUTHOR:	Mel Creighton

THE DECISION

- (i) To approve the amount calculated by Southampton City Council as its council tax base for the year commencing 1 April 2016 as 60,464 equivalent Band D dwellings.
- (ii) To note the level of the Collection Fund Council Tax Surplus to be taken into account in setting the 2016/17 Council Tax at £1.02M. Southampton City Council's share of the projected surplus is £0.87M.
- (iii) To note the level of the Collection Fund Business Rate Surplus to be taken into account at £6.15M. Southampton City Council's share of the projected surplus is £3.01M.
- (iv) To approve the NNDR1 estimates for submission to the Department for Communities & Local Government (DCLG) as follows:

	£M
Net Domestic Rating Income	96.90
Amount to be paid to Central Government (50%)	48.45
Amount to be retained by the Council (49%)	47.48
Amount to be passed to Hampshire Fire and Rescue (1%)	0.97

REASONS FOR THE DECISION

The report and recommendations have been prepared as part of the statutory requirement set the Council Tax Base and approve the NNDR1 BY 31 January.

DETAILS OF ANY ALTERNATIVE OPTIONS

No alternative options are relevant to this report.

OTHER RELEVANT MATTERS CONCERNING THE DECISION

None.

CONFLICTS OF INTEREST

None.

CONFIRMED AS A TRUE RECORD

We certify that the decision this document records was made in accordance with the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2000 and is a true and accurate record of that decision.

Date: 26th January 2016

Decision Maker: (CFO)

Proper Officer: (DSO)

SCRUTINY

Note: This decision will come in to force at the expiry of 5 working days from the date of publication subject to any review under the Council’s Scrutiny “Call-In” provisions.

Call-In Period expires on

Date of Call-in *(if applicable) (this suspends implementation)*

Call-in Procedure completed *(if applicable)*

Call-in heard by *(if applicable)*

Results of Call-in *(if applicable)*

